# \*\*\*Final Maintenance of Effort Report \*\*\* (MOE for State FY 2008 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2005 and 2006

Per-Student Calculated on the Child Count taken December 1, 2004 (FY 2005) and 2005(FY 2006)

Local Funds Calculated using State Allowable Cost Payments for State FYs 2005 and 2006

Allowable Reduction for State FY 2006 Calculated using Part B Allocations for State FYs 2006 and 2007

PRIME APPLICANT: 9698 Missoula Area Coop 32 Missoula

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2007 by this amount: \$0

For FY 2007, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2006 and FY 2007 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

#### APPLICANT TOTALS

#### STATE AND LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2005	610	2,238,249	795,023	779,421	
2006	633	2,383,931	843,744	811,559	16,069
2007			838,201	804,301	0

<sup>\*</sup>Allowable reduction is based on50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

#### 1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2005 from state and local expenditures for FY 2006

145,682

Is the Expenditure Difference greater than or equal to zero? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

YES

### 2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2006?

Is the Expenditure Difference less than or equal to the Allowable Reduction? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

#### 3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Is the per-student amount for FY 2006 greater than or equal to the per-student amount for FY 2005?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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# \*\*\*Final Maintenance of Effort Report \*\*\* (MOE for State FY 2008 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2005 and 2006

Per-Student Calculated on the Child Count taken December 1, 2004 (FY 2005) and 2005(FY 2006)

Local Funds Calculated using State Allowable Cost Payments for State FYs 2005 and 2006

Allowable Reduction for State FY 2006 Calculated using Part B Allocations for State FYs 2006 and 2007

PRIME APPLICANT: 9698 Missoula Area Coop 32 Missoula

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2007 by this amount: \$0

For FY 2007, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2006 and FY 2007 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

#### APPLICANT TOTALS

#### **LOCAL FUNDS**

	Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2005		610	2,238,249	982,544	1,255,704	
2006		633	2,383,931	1,089,091	1,294,840	16,069
2007						0

<sup>\*</sup>Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

#### 1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2005 from the local fund expenditures for FY 2006

39,136

Is the Expenditure Difference greater than or equal to zero? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

### 2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2006?

Is the Expenditure Difference less than or equal to the Allowable Reduction? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

#### 3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Is the per-student amount for FY 2006 greater than or equal to the per-student amount for FY 2005?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

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# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

PRC F	und Program Function Object		2005 Value	2006 Value
Albert	on K-12 Schools 0577			
0	1 General Fund			
	280 Special Education - Loc	al and State		
	1XXX Instruction			
	1XX Pe	ersonal Services - Salaries	15328.69	17153.7
	2XX Pe	ersonal Services - Employee Benefits	6937.00	7630.0
	6XX Su	ipplies and Materials	1305.51	742.5
1	4 Retirement Fund			
	280 Special Education - Loc	al and State		
	1XXX Instruction			
	2XX Pe	ersonal Services - Employee Benefits	1249.25	.0
		District/Coop Totals	24,820.45	25,526.2
Arlee	Elem 0474			
0	1 General Fund			
	280 Special Education - Loc	al and State		
	1XXX Instruction			
	1XX Pe	ersonal Services - Salaries	88474.93	63736.0
	2XX Pe	ersonal Services - Employee Benefits	11457.13	585.5
	3XX Pu	rchased Professional and Technical Services	7260.02	1148.5
	4XX Pt	rchased Property Services	1603.00	.0
		her Purchased Services	853.18	932.4
		pplies and Materials	519.90	735.6
		es and Fees	.00	1428.0
	8XX Of	her Expenditures	530.00	.0
1	4 Retirement Fund			
	280 Special Education - Loc	al and State		
	1XXX Instruction			
		ersonal Services - Employee Benefits	23513.42	.0
	21XX Support Se			.===.
	2XX Pe	ersonal Services - Employee Benefits ——	.00	17001.2
		District/Coop Totals	134,211.58	85,567.4
Arlee	H S 0475			
0	1 General Fund			
	280 Special Education - Loc	al and State		
	1XXX Instruction			
	1XX Pe	ersonal Services - Salaries	57892.66	35334.7
	2XX Pe	ersonal Services - Employee Benefits	9096.49	9582.5
	5XX Ot	her Purchased Services	147.00	417.1
		ipplies and Materials	416.11	799.6
	810 Du	es and Fees	.00	255.0

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

RC Fund Program Function Object	2005 Value	2006 Value
rlee H S 0475		
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5239.26	5109.7
District/Coop Totals	72,791.52	51,498.8
sonner Elem 0590		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	112707.51	72393.0
2XX Personal Services - Employee Benefits	8635.71	8939.7
5XX Other Purchased Services	465.12	995.2
6XX Supplies and Materials	1832.48	2667.2
21XX Support Services - Students		
1XX Personal Services - Salaries	20387.24	33368.2
2XX Personal Services - Employee Benefits	2354.83	2532.8
6XX Supplies and Materials	61.71	602.5
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
5XX Other Purchased Services	9600.00	.0
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	15340.07	10579.5
21XX Support Services - Students		
2XX Personal Services - Employee Benefits	2822.30	5129.6
District/Coop Totals	174,206.97	137,207.9
harlo Elem 1205		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	43264.55	58926.3
2XX Personal Services - Employee Benefits	4643.29	6417.5
3XX Purchased Professional and Technical Services	115.00	0.
5XX Other Purchased Services	10.00	.0 156.2
6XX Supplies and Materials	1285.05	1631.7
14 Retirement Fund		
280 Special Education - Local and State		
200 Openial Education Leonal and Otatio		

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698		
PRC Fund Program Function Object	2005 Value	2006 Value
Charlo Elem 1205		
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	7904.23	8489.06
District/Coop Totals	57,222.12	75,620.79
Charlo H S 1206		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	27672.27	23951.74
2XX Personal Services - Employee Benefits	3653.29	2547.53
3XX Purchased Professional and Technical Services	4933.72	1870.00
6XX Supplies and Materials	1456.33	2177.85
13 Tuition Fund		
280 Special Education - Local and State		
1XXX Instruction		
5XX Other Purchased Services	.00	760.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	3910.60	3437.86
District/Coop Totals	41,626.21	34,744.98
Clinton Elem 0595		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	29512.58	26204.97
2XX Personal Services - Employee Benefits	399.54	489.37
5XX Other Purchased Services	.00	897.00
6XX Supplies and Materials	1320.59	479.25
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	3339.34	2791.49
District/Coop Totals	34,572.05	30,862.08

#### DeSmet Elem 0592

01 General Fund

280 Special Education - Local and State

1XXX Instruction

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

DeSmet Elem   0592	PRIME APPLICANT: Missoula Area Coop 9698		
1   General Fund   280   Special Education - Local and State   1   1   1   1   1   1   1   1   1	PRC Fund Program Function Object	2005 Value	2006 Value
1XXX   Instruction	DeSmet Elem 0592		
1XXX   Personal Services - Salaries   22973.80   72179.	01 General Fund		
1XX   Personal Services - Salaries   22973.80   72179.1   2XX   Personal Services - Employee Benefits   0.0   3650.1   6XX   Supplies and Materials   1041.46   659.1   14   Retirement Fund   280   Special Education - Local and State   11XX   Instruction   2XX   Personal Services - Employee Benefits   2567.38   8864.1   25XX   Support Services - Business   2XX   Personal Services - Employee Benefits   0.0   1372.1   25XX   Support Services - Employee Benefits   0.0   1372.1   25XX   Support Services - Employee Benefits   0.0   1372.1   25XX   Personal Services - Employee Benefits   0.0   66.726.1   25XX   Personal Services - Employee Benefits   0.0   1372.1   280   Special Education - Local and State   1XXX   Instruction   280   Special Education - Local and State   1XXX   Personal Services - Employee Benefits   3207.53   3374.1   14   Retirement Fund   280   Special Education - Local and State   1XXX   Instruction   2XX   Personal Services - Employee Benefits   4046.54   861.1   280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Employee Benefits   4046.54   861.1   280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Employee Benefits   4046.54   861.1   280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Employee Benefits   35151.92   49306.1   30   Services   3616.92   49306.1   40   Transportation Fund   280   Special Education - Local and State   27XX   Student Transportation Services   160.00   3.00	280 Special Education - Local and State		
2XX   Personal Services - Employee Benefits   1041.46   659.1	1XXX Instruction		
6XX Supplies and Materials 1041.46 659:  14 Retirement Fund  280 Special Education - Local and State  1XXX Instruction  2XX Personal Services - Employee Benefits 2567.38 8864.1  25XX Support Services - Business 2XX Personal Services - Employee Benefits 0.00 1372:  District/Coop Totals 26.582.64 86.726.25  Lolo Elem 0588  01 General Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 33.3441.87 13.045.25  Lolo Elem 0588  01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Employee Benefits 35.151.92 48306.15  Lolo Elem 0588  01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 106769.10 122484.15  1XX Personal Services - Salaries 106769.10 122484.15  1XX Personal Services - Salaries 166.00 4.657.657.657.657.657.657.657.657.657.657	1XX Personal Services - Salaries	22973.80	72179.25
14 Retirement Fund  280 Special Education - Local and State  1XXX Instruction 2XX Personal Services - Employee Benefits 2567.38 8864.4  25XX Support Services - Business 2XX Personal Services - Employee Benefits 0.00 1372.3  District/Coop Totals 26.582.64 86.726.3  Discon Elem 0809  01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 26187.80 8810.1 2XX Personal Services - Employee Benefits 3207.53 3374.  14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 3207.53 3374.  14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 4046.54 861.  District/Coop Totals 33.441.87 13.045.1  Lolo Elem 0588  01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Employee Benefits 35.151.92 49306.1 2XX Personal Services - Employee Benefits 35.151.92 49306.1 3XX Personal Services - Employee Benefits 35.151.92 49306.1 3XX Personal Services 160.00 4XX Purchased Services 160.00 4XX Supplies and Materials 8837.62 4557.  10 Transportation Fund 280 Special Education - Local and State 1XXX Supplies and Materials 8837.62 4557.  10 Transportation Fund 280 Special Education - Local and State 1XXX Purchased Property Services 1929.35 164.84 4XX Purchased Property Services 1929.35 164.64 5XX Other Purchased Services 1929.35 164.64 5XX Supplies and Materials 2638.64 5XX S	2XX Personal Services - Employee Benefits	.00	3650.00
280   Special Education - Local and State   1XXX   Instruction   2XX   Personal Services - Employee Benefits   2567.38   8864.64   265XX   Support Services - Business   2XX   Personal Services - Employee Benefits   .00   .1372.65   .26582.64   .26582.64   .26582.64   .26582.64   .26582.64   .26582.64   .26582.65	6XX Supplies and Materials	1041.46	659.94
1XXX   Instruction	14 Retirement Fund		
2XX   Personal Services - Employee Benefits   2567.38   8864.4   25XX   Support Services - Business   2XX   Personal Services - Employee Benefits   0.0   1372.5   24936.5   2484.4   25XX   2484.4   2484.4   2484.4   2484.4   2484.4   2484.4   2485.4   2484.4   2484.4   2485.4   2484.4   2486.4   2	280 Special Education - Local and State		
25XX   Support Services - Business   2XX   Personal Services - Employee Benefits   .00   .1372.5	1XXX Instruction		
District/Coop Totals   .00   .1372.it	2XX Personal Services - Employee Benefits	2567.38	8864.61
District/Coop Totals   26,582.64   86,726.55	25XX Support Services - Business		
Dixon Elem 0809	2XX Personal Services - Employee Benefits	.00	1372.52
Oi   General Fund   280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Salaries   26187.80   8810.0   2XX   Personal Services - Employee Benefits   3207.53   3374.0   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3207.53   3374.0   3207.53	District/Coop Totals	26,582.64	86,726.32
Oi   General Fund   280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Salaries   26187.80   8810.0   2XX   Personal Services - Employee Benefits   3207.53   3374.0   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3207.53   3374.0   3207.53	Dixon Flem 0809		
280   Special Education - Local and State   1XXX   Instruction   1XX   Personal Services - Salaries   26187.80   8810.0   2XX   Personal Services - Employee Benefits   3207.53   3374.0   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3374.0   3207.53   3207.53   3374.0   3207.53   3207.5			
1XXX   Instruction			
1XX   Personal Services - Salaries   26187.80   8810.0     2XX   Personal Services - Employee Benefits   3207.53   3374.55     14   Retirement Fund   280   Special Education - Local and State   1XXX   Instruction     2XX   Personal Services - Employee Benefits   4046.54   861.     District/Coop Totals   33,441.87   13,045.55     District/Coop Totals   33,441.87   13,045.55     District/Coop Totals   34,41.87   13,045.55     District/Coop Totals   34,41.87	·		
2XX   Personal Services - Employee Benefits   3207.53   3374.54     14   Retirement Fund   280   Special Education - Local and State   1XXX   Instruction   2XX   Personal Services - Employee Benefits   4046.54   861.		26187.80	8810.00
14       Retirement Fund         280       Special Education - Local and State         1XXX       Instruction         2XX       Personal Services - Employee Benefits       4046.54         District/Coop Totals       33,441.87         Lolo Elem 0588         01       General Fund         280       Special Education - Local and State         1XXX       Instruction         1XXX       Personal Services - Salaries       106769.10       122484.0         2XX       Personal Services - Employee Benefits       35151.92       49306.3         5XX       Other Purchased Services       160.00       .0         6XX       Supplies and Materials       6837.62       4557.0         10       Transportation Fund       280       Special Education - Local and State         27XX       Student Transportation Services       8195.78       9393.1         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.1         6XX       Supplies and Materials       2039.32       3028.3			3374.47
1XXX   Instruction   2XX   Personal Services - Employee Benefits   4046.54   861.	· ·		
1XXX   Instruction   2XX   Personal Services - Employee Benefits   4046.54   861.	280 Special Education - Local and State		
District/Coop Totals   33,441.87   13,045.5	·		
Comparing the comparing color of the color	2XX Personal Services - Employee Benefits	4046.54	861.11
01 General Fund         280 Special Education - Local and State         1XXX Instruction         1XX Personal Services - Salaries       106769.10       122484.0         2XX Personal Services - Employee Benefits       35151.92       49306.3         5XX Other Purchased Services       160.00          6XX Supplies and Materials       6837.62       4557.0         10 Transportation Fund         280 Special Education - Local and State         27XX Student Transportation Services         1XX Personal Services - Salaries       8195.78       9393.0         4XX Purchased Property Services       1929.35       1644.         5XX Other Purchased Services       1222.00       1153.0         6XX Supplies and Materials       2039.32       3028.0	District/Coop Totals	33,441.87	13,045.58
01 General Fund         280 Special Education - Local and State         1XXX Instruction         1XX Personal Services - Salaries       106769.10       122484.0         2XX Personal Services - Employee Benefits       35151.92       49306.3         5XX Other Purchased Services       160.00          6XX Supplies and Materials       6837.62       4557.0         10 Transportation Fund         280 Special Education - Local and State         27XX Student Transportation Services         1XX Personal Services - Salaries       8195.78       9393.0         4XX Purchased Property Services       1929.35       1644.         5XX Other Purchased Services       1222.00       1153.0         6XX Supplies and Materials       2039.32       3028.0	Lala Elam 0500		
280 Special Education - Local and State  1XXX Instruction  1XX Personal Services - Salaries  106769.10  122484.0  2XX Personal Services - Employee Benefits  5XX Other Purchased Services  6XX Supplies and Materials  6837.62  4557.0  10 Transportation Fund  280 Special Education - Local and State  27XX Student Transportation Services  1XX Personal Services - Salaries  4XX Purchased Property Services  1929.35  1644.  5XX Other Purchased Services  1222.00  1153.6  6XX Supplies and Materials  2039.32  3028.			
1XXX       Instruction         1XX       Personal Services - Salaries       106769.10       122484.0         2XX       Personal Services - Employee Benefits       35151.92       49306.9         5XX       Other Purchased Services       160.00       .0         6XX       Supplies and Materials       6837.62       4557.0         10       Transportation Fund       280       Special Education - Local and State         27XX       Student Transportation Services       1XX       Personal Services - Salaries       8195.78       9393.0         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.6         6XX       Supplies and Materials       2039.32       3028.7			
1XX       Personal Services - Salaries       106769.10       122484.4         2XX       Personal Services - Employee Benefits       35151.92       49306.9         5XX       Other Purchased Services       160.00       .0         6XX       Supplies and Materials       6837.62       4557.0         10       Transportation Fund       280       Special Education - Local and State       27XX       Student Transportation Services       8195.78       9393.0         1XX       Personal Services - Salaries       8195.78       9393.0         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.6         6XX       Supplies and Materials       2039.32       3028.7			
2XX Personal Services - Employee Benefits 35151.92 49306.3 5XX Other Purchased Services 160.00 6XX Supplies and Materials 6837.62 4557.0  10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 8195.78 9393.0 4XX Purchased Property Services 1929.35 1644. 5XX Other Purchased Services 1222.00 1153.0 6XX Supplies and Materials 2039.32 3028.		106760 10	122494 64
5XX       Other Purchased Services       160.00       .0         6XX       Supplies and Materials       6837.62       4557.0         10       Transportation Fund       280       Special Education - Local and State         27XX       Student Transportation Services       8195.78       9393.0         1XX       Personal Services - Salaries       8195.78       9393.0         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.0         6XX       Supplies and Materials       2039.32       3028.0			
6XX Supplies and Materials 6837.62 4557.0  10 Transportation Fund  280 Special Education - Local and State  27XX Student Transportation Services  1XX Personal Services - Salaries 8195.78 9393.0  4XX Purchased Property Services 1929.35 1644.  5XX Other Purchased Services 1222.00 1153.0  6XX Supplies and Materials 2039.32 3028.	• • • • • • • • • • • • • • • • • • • •		.00
10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 4XX Purchased Property Services 1929.35 1644. 5XX Other Purchased Services 1222.00 1153.6 6XX Supplies and Materials 2039.32 3028.			
280 Special Education - Local and State  27XX Student Transportation Services  1XX Personal Services - Salaries  4XX Purchased Property Services  5XX Other Purchased Services  6XX Supplies and Materials  2039.32  3028.		0037.02	4557.02
27XX       Student Transportation Services         1XX       Personal Services - Salaries       8195.78       9393.0         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.0         6XX       Supplies and Materials       2039.32       3028.7	·		
1XX       Personal Services - Salaries       8195.78       9393.0         4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.0         6XX       Supplies and Materials       2039.32       3028.7	·		
4XX       Purchased Property Services       1929.35       1644.         5XX       Other Purchased Services       1222.00       1153.0         6XX       Supplies and Materials       2039.32       3028.0		2105 72	0303 66
5XX Other Purchased Services 1222.00 1153.6 6XX Supplies and Materials 2039.32 3028.7			
6XX Supplies and Materials 2039.32 3028.			
	14 Retirement Fund	2003.02	3020.70
	anday Santambar 24 2007 SDEDGrant Award ada ent Moal in Itam Evpanditura Danart		Pag

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRC Fund Program Fund	tion Object	2005 Value	2006 Value
Lolo Elem 0588			
14 Retirement Fund			
	ducation. Local and State		
	ducation - Local and State  Instruction		
1	2XX Personal Services - Employee Benefits	11344.03	10992.3
27XX	Student Transportation Services	11044.00	10332.3
2170	2XX Personal Services - Employee Benefits	945.93	1113.1
	District/Coop Totals	174,595.05	203,674.5
	·	174,000.00	200,07 4.0
Missoula Area Coop	9698		
14 Retirement Fund			
280 Special Ed	ducation - Local and State		
21XX	Support Services - Students		
	2XX Personal Services - Employee Benefits	86389.76	109680.4
24XX	Support Services - School Administration		
	2XX Personal Services - Employee Benefits	9933.12	10534.5
25XX	Support Services - Business		
	2XX Personal Services - Employee Benefits	8079.15	8471.5
82 Interlocal Agreement	Fund		
280 Special Ed	ducation - Local and State		
21XX	Support Services - Students		
	1XX Personal Services - Salaries	590970.35	686267.0
	2XX Personal Services - Employee Benefits	82631.79	103849.7
	4XX Purchased Property Services	738.70	79.9
	5XX Other Purchased Services	56147.00	353.5
	6XX Supplies and Materials	913.93	.0
24XX	Support Services - School Administration		
	1XX Personal Services - Salaries	65522.16	69453.4
	2XX Personal Services - Employee Benefits	9976.94	10940.8
	5XX Other Purchased Services	3651.81	2134.9
	8XX Other Expenditures	283.00	292.0
25XX	Support Services - Business		
	1XX Personal Services - Salaries	55861.20	59212.8
	2XX Personal Services - Employee Benefits	5661.69	6251.0
	3XX Purchased Professional and Technical Services	8050.00	6775.0
	4XX Purchased Property Services	2444.86	2231.1
	5XX Other Purchased Services	12806.43	3038.8
	6XX Supplies and Materials	512.84	500.3
	8XX Other Expenditures	75.00	100.0
	District/Coop Totals	1,000,649.73	1,080,167.3

#### Potomac Elem 0589

01 General Fund

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

RIME APPLICANT: Missoula Area Coop 9698		
RC Fund Program Function Object	2005 Value	2006 Value
otomac Elem 0589		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	14121.62	7476.60
2XX Personal Services - Employee Benefits	4148.42	4676.8
6XX Supplies and Materials	324.45	.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2333.24	1021.22
District/Coop Totals	20,927.73	13,174.63
eeley Lake Elem 0597		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	19380.31	39581.0
2XX Personal Services - Employee Benefits	4671.74	9305.3
5XX Other Purchased Services	.00	1371.4
6XX Supplies and Materials	1244.61	2369.24
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2939.48	5963.11
District/Coop Totals	28,236.14	58,590.23
t Ignatius K-12 Schools 0481		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	168676.23	214314.41
2XX Personal Services - Employee Benefits	41794.51	52316.20
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
5XX Other Purchased Services	39934.44	44966.19
13 Tuition Fund		
280 Special Education - Local and State		
1XXX Instruction		
EVV Other Breeds and Commission	23198.26	25104.69
5XX Other Purchased Services		
14 Retirement Fund		

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Missoula Are	a Coop 9698		
PRC Fund Program Function Object		2005 Value	2006 Value
St Ignatius K-12 Schools 0481			
14 Retirement Fund			
280 Special Education - Local and State			
1XXX Instruction			
2XX Personal Services	s - Employee Benefits	25477.39	29568.3
	District/Coop Totals	299,080.83	366,269.8
Sunset Elem 0594			
01 General Fund			
280 Special Education - Local and State			
1XXX Instruction			
1XX Personal Services	s - Salaries	1379.48	3195.8
	District/Coop Totals	1,379.48	3,195.8
Superior K-12 Schools 0579			
01 General Fund			
280 Special Education - Local and State			
1XXX Instruction			
1XX Personal Services	s - Salaries	58363.34	57784.9
2XX Personal Services	s - Employee Benefits	12090.49	12998.1
3XX Purchased Profes	ssional and Technical Services	2860.00	.0
4XX Purchased Proper	rty Services	283.50	283.5
5XX Other Purchased	Services	838.80	958.6
6XX Supplies and Mate	erials	3029.18	1927.9
14 Retirement Fund			
280 Special Education - Local and State			
1XXX Instruction			
2XX Personal Services	s - Employee Benefits	8206.28	8156.2
	District/Coop Totals	85,671.59	82,109.31
Swan Valley Elem 0596			
01 General Fund			
280 Special Education - Local and State			
1XXX Instruction			
1XX Personal Services	s - Salaries	8405.15	16963.5
2XX Personal Services	s - Employee Benefits	237.00	3931.4
6XX Supplies and Mate		487.00	.0
14 Retirement Fund			
280 Special Education - Local and State			
1XXX Instruction			
2XX Personal Services	s - Employee Benefits	1558.32	2588.2
	District/Coop Totals	10,687.47	23,483.28

# INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Missoula Area Coop 9698		
PRC Fund Program Function Object	2005 Value	2006 Value
Woodman Elem 0591		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	14014.55	9653.36
2XX Personal Services - Employee Benefits	107.22	.00
6XX Supplies and Materials	1251.22	476.09
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2172.53	2336.23
District/Coop Totals	17,545.52	12,465.68
Prime Applicant Totals	2,238,248.95	2,383,930.99